



UT Energy Week – Grid of the Future

Austin Energy's Changing Resource Mix

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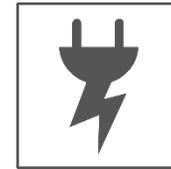


Austin Energy At A Glance

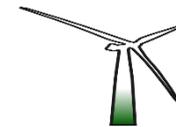
- Vertically Integrated Public Power Utility based in Austin, TX
- Affordability & Competitiveness Goals
- Resource & Climate Protection Plan to 2027
- Strategic Plan focus



461K Customers



2755 MW Peak



30% renewable*



12,214 miles

74 substations

1st Q SAID(F)I



2559 MW thermal

*FY 2016



Generation

Trends

- Low energy prices
- Scarcity/risk
- Renewables



T&D

Trends

- Growth
- Automation/ Modernization
- Renewables
- Storage



Customer

Trends

- Growth vs. Demand
- DR/EE, Renewables
- Enable EVs, DG, Storage





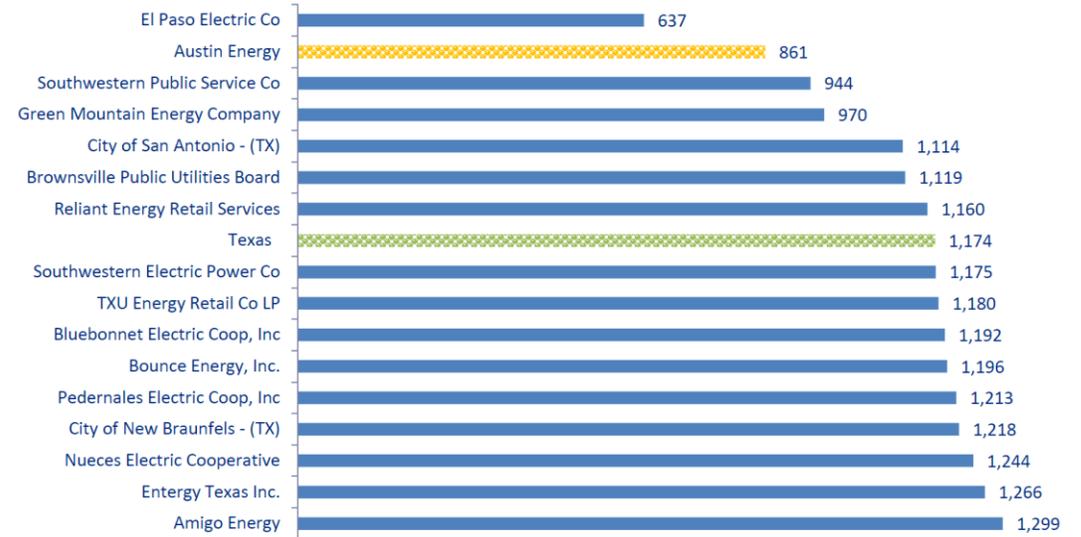
Utility Residential Comparisons



Consumption



Residential Average Monthly Consumption for CY 2016



Source: U.S. Energy Information Administration Form 861, November 2017

Residential Average Monthly Bill for CY 2016



Source: U.S. Energy Information Administration Form 861, November 2017

Bills

