2022-23 ANNUAL REPORT

SUMMARY FOR RFSA MAGAZINE

FISCAL YEAR: SEPTEMBER 1, 2022 - AUGUST 31, 2023

MISSION STATEMENT

The Retired Faculty-Staff Association of the University of Texas at Austin provides the point of connection, continuity and communication for the mutual benefit of its members and the University.

Retirees of UT Austin and the UT System and their spouses/partners are eligible for membership. Retirees from other UT components and other retirees who are supporters of RFSA are also eligible for membership with approval of the Membership Committee.

EXPENSES
$27,419

- SOCIAL FUNCTIONS
  $4,373 *16%*
- MAGAZINES
  $6,748 *25%*
- TEXAS CONNECT AD
  $2,250 *8%*
- SCHOLARSHIP MATCH
  $9,293 *34%*
- MCKETTA AWARDS
  $1,000 *4%*
- OPERATING COSTS
  $905 *3%*
- UT OUTPOST, MEMORIALS DONATIONS
  $2,850 *10%*

INCOME
$23,091

- BUSINESS SPONSORSHIPS
  $7,000 *30%*
- DUES
  $7,691 *33%*
- TRAVEL INCOME
  $7,400 *32%*
- MCKETTA FOUNDATION
  $1,000 *5%*

RFSA MEMBERS, 2022-2023: 461

Events:

- Fall, 2022 Luncheon and business meeting, 119 attendees
- Spring, 2023 Luncheon and business meeting, 138 attendees
- Holiday Social and collections for Orange Santa, 130 attendees

Interest Groups:

- Arts & Culture – 4 docent-led museum tours for about 16 participants, 2 meetings, ongoing information throughout the year.
- Bridge – 12 meetings with 109 participants.
- Exercise – Weekly sessions, up to 5 participants each week
- Foodies – 12 events, 205 participants
- Speaker Series – 6 events, 83 participants
- Travel – 4 trips, 74 participants

Service Projects:

- *Orange Santa:*
  RFSA members made online donations plus $490 in cash donations at Holiday Social; assisted 1,186 children in 501 families with $30 gift cards
- *40 Hours for the Forty Acres:*
  In 2 drives, members donated to RFSA Scholarship Fund $2,080, plus match by RFSA Operating Account for total of $4,160
- *UT Remembers:*
  13 members assembled ribbons and bookmarks for ceremony
- *RFSA Scholarship Fund:*
  donations matched by RFSA Operating Account: $10,000
- *UT Outpost:*
  donated $2500, plus food donation drive during Spring 2023 luncheon
- *Horns Helping Horns:*
  Invited members to mentor UT students

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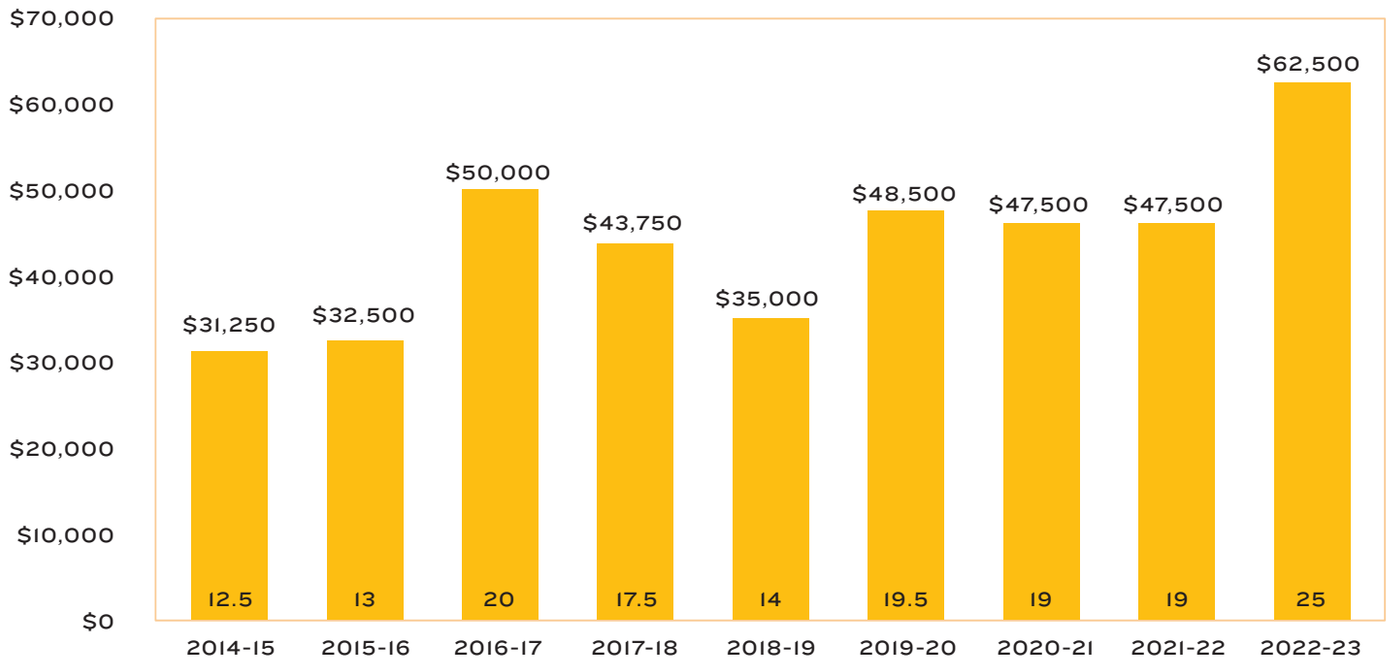
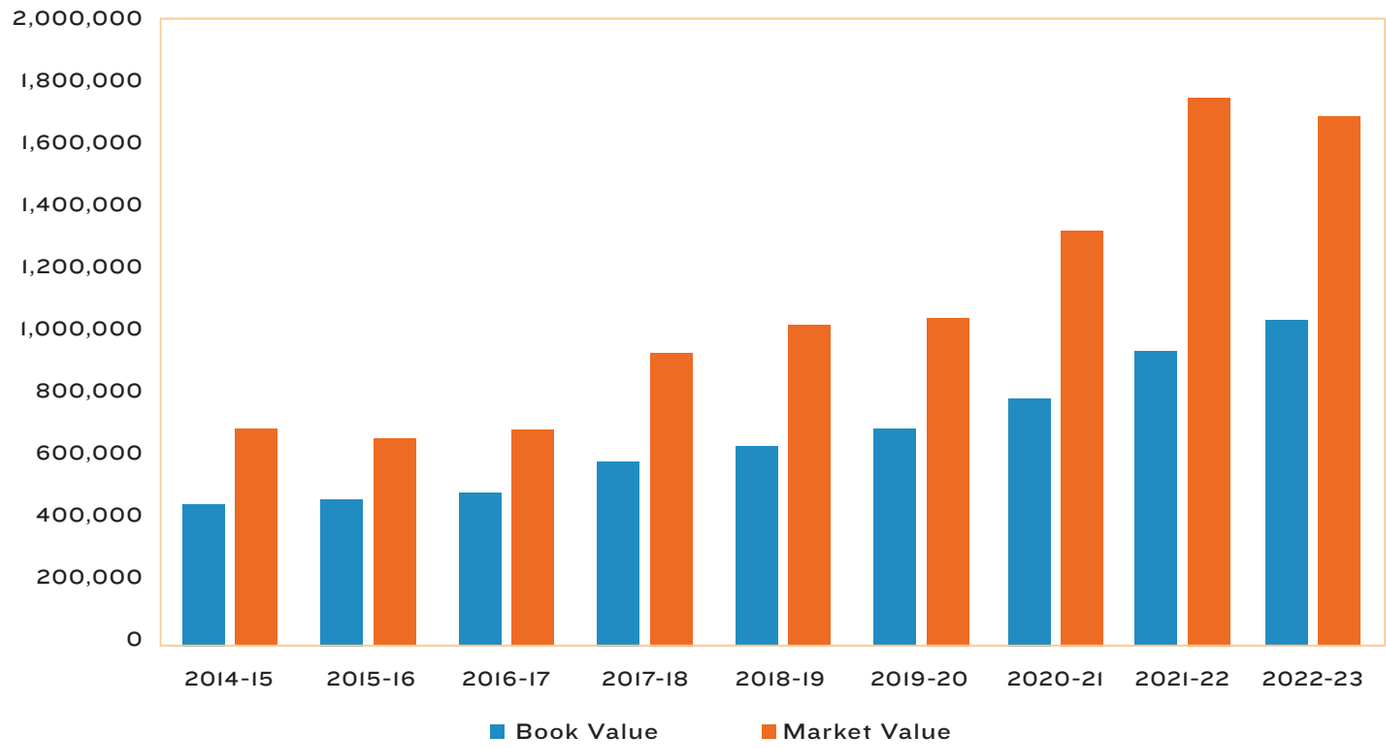
ANNUAL SCHOLARSHIP AWARD TOTAL & NUMBER OF RECIPIENTS

$2,500 Individual Award



SCHOLARSHIP FUND VALUE